

INSTITUTO TECNOLÓGICO SUPERIOR DE SALVATIERRA
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
POR CLASIFICACIÓN POR FUENTE DE FINANCIAMIENTO/RUBRO
AL 31 DE DICIEMBRE DE 2021

Fuente del Ingreso CFF/CRI		Ingreso Estimado	Ampliaciones y Reducciones	Modificado	Devengado	Recaudado	Diferencia Excedentes
4	INGRESOS PROPIOS	2,930,430.00	501,317.84	3,431,747.84	3,166,869.74	3,166,869.74	236,439.74
5	RECURSOS FEDERALES	0	295,757.90	295,757.90	294,738.63	294,738.63	294,738.63
5 8	PARTICIPACIONES Y APORTACIONES	0	294,076.00	294,076.00	294,076.00	294,076.00	294,076.00
5 8.3	CONVENIOS	0	294,076.00	294,076.00	294,076.00	294,076.00	294,076.00
6	RECURSOS ESTATALES	19,842,800.00	843,690.00	20,686,490.00	20,686,490.00	20,686,490.00	843,690.00
6 9	TRANS., ASIGNACIONES, SUBSIDIOS Y	19,842,800.00	843,690.00	20,686,490.00	20,686,490.00	20,686,490.00	843,690.00
6 9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	19,842,800.00	843,690.00	20,686,490.00	20,686,490.00	20,686,490.00	843,690.00
7	OTROS RECURSOS	0	3,534,434.85	3,534,434.85	0	0	0
X	FALTAN DE CLASIFICAR	0	31,007,366.02	31,007,366.02	31,007,366.02	31,007,366.02	31,007,366.02
X 8	PARTICIPACIONES Y APORTACIONES	0	30,705,589.00	30,705,589.00	30,705,589.00	30,705,589.00	30,705,589.00
X 8.2	APORTACIONES	0	10,019,099.00	10,019,099.00	10,019,099.00	10,019,099.00	10,019,099.00
X 8.3	CONVENIOS	0	20,686,490.00	20,686,490.00	20,686,490.00	20,686,490.00	20,686,490.00
X 9	TRANS., ASIGNACIONES, SUBSIDIOS Y	0	300,657.01	300,657.01	300,657.01	300,657.01	300,657.01
X 9.1	TRANS. INTERNAS Y ASIGN A SECTOR PUB.	0	300,657.01	300,657.01	300,657.01	300,657.01	300,657.01
	TOTALES	22,773,230.00	36,182,566.61	58,955,796.61	55,155,464.39	55,155,464.39	32,382,234.39